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ANNEXES 1 to 4

ANNEXES

to the

**REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT, THE
COUNCIL, THE EUROPEAN ECONOMIC AND SOCIAL COMMITTEE AND THE
COMMITTEE OF THE REGIONS**

**European Structural and Investment Funds
2023 summary report of the annual programme implementation reports
covering implementation in 2014-2020**

{SWD(2024) 2 final}

ANNEX 1.1

ESI Funds (estimated) cumulative financial implementation by thematic objective reported by programmes at 31 December 2022 (in total cost, with selection and expenditure volumes)

	Thematic Objective	Total program med amount (EU and national)	Total Eligible Cost of projects selected	Total spending reported by selected projects	Rate of project selection	Rate of spending
		€ million	€ million	€ million	%	%
01	Research & Innovation	60,894.7	72,577.7	47,582.4	119%	78%
02	Information & Communication Technologies	15,831.9	18,321.7	12,250.9	116%	77%
03	Competitiveness of SMEs	107,908.9	125,720.5	84,674.5	117%	78%
04	Low-Carbon Economy	46,309.6	54,633.7	32,938.8	118%	71%
05	Climate Change Adaptation & Risk Prevention	49,851.9	59,535.9	41,848.7	119%	84%
06	Environment Protection & Resource Efficiency	83,409.6	100,031.3	64,810.0	120%	78%
07	Network Infrastructures in Transport and Energy	63,104.4	77,931.3	52,046.7	123%	82%
08	Sustainable & Quality Employment	49,747.3	56,169.7	39,691.6	113%	80%
09	Social Inclusion	61,981.6	67,750.5	46,220.3	109%	75%
10	Educational & Vocational Training	38,973.9	46,166.8	32,514.8	118%	83%
11	Efficient Public Administration	5,512.9	6,203.3	3,876.2	113%	70%
12	Outermost & Sparsely Populated	220.5	280.5	767.7	127%	348%
13	Fostering crisis repair and resilience	49,837.4	46,627.7	14,024.1	94%	28%
DM	Discontinued Measures	145.1	0.0	0.0	0%	0%
	Multiple Thematic Objectives (ERDF/CF/ESF)	85,937.6	101,960.4	72,232.2	119%	84%
TA	Technical Assistance	21,670.5	19,862.6	14,539.2	92%	67%
	Grand Total	741,337.7	853,773.6	560,018.3	115%	76%

Source: European Commission based on data reported by programmes available on ESIF Open Data <https://cohesiondata.ec.europa.eu/d/99js-gm52>

ANNEX 1.2

ESI Funds (estimated) cumulative financial implementation by thematic objective reported by programmes at 30 September 2023 (in total cost, with selection and expenditure volumes)

	Thematic Objective	Total program med amount (EU and national)	Total Eligible Cost of projects selected	Total spending reported by selected projects	Rate of project selection	Rate of spending
		€ million	€ million	€ million	%	%
01	Research & Innovation	60,076.0	72,355.2	54,228.2	120%	90%
02	Information & Communication Technologies	15,435.6	18,413.6	13,857.4	119%	90%
03	Competitiveness of SMEs	108,478.9	125,733.1	94,163.6	116%	87%
04	Low-Carbon Economy	46,737.3	55,603.3	37,760.3	119%	81%
05	Climate Change Adaptation & Risk Prevention	49,997.9	59,370.2	44,714.8	119%	89%
06	Environment Protection & Resource Efficiency	83,270.1	101,403.3	70,903.4	122%	85%
07	Network Infrastructures in Transport and Energy	62,860.8	79,463.6	57,726.6	126%	92%
08	Sustainable & Quality Employment	49,371.3	56,582.7	42,974.6	115%	87%
09	Social Inclusion	62,482.8	68,446.9	50,893.4	110%	81%
10	Educational & Vocational Training	38,742.3	46,354.9	35,424.4	120%	91%
11	Efficient Public Administration	5,419.9	6,047.0	4,340.0	112%	80%
12	Outermost & Sparsely Populated	220.5	283.4	918.5	128%	416%
13	Fostering crisis repair and resilience	50,277.7	57,466.6	24,444.0	114%	49%
DM	Discontinued Measures	137.3	0.0	0.0	0%	0%
	Multiple Thematic Objectives (ERDF/CF/ESF)	85,866.7	102,602.0	80,745.9	119%	94%
TA	Technical Assistance	22,555.6	20,910.9	16,526.1	93%	73%
	Grand total	741,930.7	871,036.4	629,621.2	117%	85%

Source: European Commission based on data reported by programmes available on ESIF Open Data <https://cohesiondata.ec.europa.eu/d/99js-gm52>

This table includes the additional total support under REACT-EU and EAFRD programmes in 2022 (see Annex 4).

ANNEX 2.1

ESI Funds (estimated) cumulative financial implementation by Member State reported by programmes at 31 December 2022 (in total cost, with selection and expenditure volumes)

	Allocated EU Amount 2014-2020	Total programmed amount (EU & national)	Total Eligible Cost of projects selected	Total spending reported by selected projects	Rate of project selection	Rate of spending
	€ million	€ million	€ million	€ million	%	%
Austria	6,694.2	14,064.5	14,077.6	11,229.1	100%	80%
Belgium	3,260.6	6,308.1	7,572.5	4,570.9	120%	72%
Bulgaria	11,168.7	13,138.9	15,464.4	9,789.5	118%	75%
Croatia	12,193.0	14,203.4	18,241.1	11,137.6	128%	78%
Cyprus	1,113.9	1,390.0	1,665.3	1,094.9	120%	79%
Czechia	25,783.1	34,276.8	39,879.2	28,822.3	116%	84%
Denmark	2,103.7	2,904.6	3,171.2	1,905.9	109%	66%
Estonia	4,885.0	6,341.2	6,666.7	5,407.6	105%	85%
Finland	4,933.1	10,826.6	13,774.2	9,772.5	127%	90%
France	36,556.4	56,982.9	76,741.2	47,497.2	135%	83%
Germany	34,042.9	52,363.8	57,340.9	41,327.1	110%	79%
Greece	25,158.8	31,011.1	43,730.2	24,406.1	141%	79%
Hungary	27,158.5	32,098.5	40,614.4	27,306.9	127%	85%
Ireland	4,385.2	7,650.4	9,567.2	6,511.6	125%	85%
Italy	62,763.6	93,727.0	94,375.7	57,980.9	101%	62%
Latvia	6,226.7	7,623.7	8,520.3	5,965.8	112%	78%
Lithuania	9,334.7	10,991.2	12,270.4	9,272.3	112%	84%
Luxembourg	316.6	644.1	719.9	573.7	112%	89%
Malta	1,002.2	1,210.2	1,182.5	1,051.7	98%	87%
Netherlands	2,851.8	4,985.7	5,892.5	3,968.8	118%	80%
Poland	91,273.3	111,439.4	113,468.1	87,114.5	102%	78%
Portugal	28,892.1	36,362.9	47,147.2	33,712.0	130%	93%
Romania	35,207.3	41,416.2	58,765.2	30,202.3	142%	73%
Slovakia	16,573.8	20,797.0	21,462.2	13,157.1	103%	63%
Slovenia	4,514.5	5,665.1	7,236.8	4,936.0	128%	87%
Spain	57,322.4	75,067.7	82,420.5	42,689.5	110%	57%
Sweden	4,615.1	8,816.1	9,053.0	7,222.4	103%	82%
United Kingdom	16,318.4	26,402.6	29,182.1	21,285.6	111%	81%
Interreg	9,405.7	12,627.8	13,571.3	10,106.6	107%	80%
Grand Total	546,055.3	741,337.7	853,773.6	560,018.3	115%	76%

Source: See Annex I.1

ANNEX 2.2

ESI Funds (estimated) cumulative financial implementation by Member State reported by programmes at 30 September 2023 (in total cost, with selection and expenditure volumes)

	Allocated EU Amount 2014-2020	Total programmed amount (EU & National)	Total Eligible Cost of projects selected	Total spending reported by selected projects	Rate of project selection	Rate of spending
	€ million	€ million	€ million	€ million	%	%
Austria	6,694.2	14,051.2	14,047.9	12,290.1	100%	87%
Belgium	3,260.6	6,294.3	7,619.0	5,164.9	121%	82%
Bulgaria	11,134.2	13,098.8	15,480.1	10,943.5	118%	84%
Croatia	12,193.0	14,203.7	18,781.2	13,317.6	132%	94%
Cyprus	1,113.9	1,392.3	1,688.2	1,181.6	121%	85%
Czechia	25,783.1	34,679.0	39,723.9	32,746.1	115%	94%
Denmark	2,103.7	2,904.6	3,157.3	2,120.3	109%	73%
Estonia	4,885.0	6,327.6	6,599.4	5,946.2	104%	94%
Finland	4,933.1	10,826.6	13,787.3	10,296.2	127%	95%
France	36,556.4	56,958.6	77,991.8	52,778.1	137%	93%
Germany	34,073.3	52,365.2	57,225.3	46,457.7	109%	89%
Greece	25,158.8	31,083.5	44,911.3	26,631.9	144%	86%
Hungary	27,158.5	32,118.1	41,992.6	31,401.3	131%	98%
Ireland	4,385.2	7,650.4	9,567.0	6,671.4	125%	87%
Italy	62,769.0	93,688.7	97,003.7	65,575.1	104%	70%
Latvia	6,226.7	7,623.7	8,568.9	6,730.3	112%	88%
Lithuania	9,334.7	10,990.4	12,315.1	10,382.7	112%	94%
Luxembourg	316.6	643.0	721.4	601.2	112%	93%
Malta	1,002.2	1,210.4	1,186.8	1,132.7	98%	94%
Netherlands	2,851.8	4,986.7	5,951.0	4,694.9	119%	94%
Poland	91,273.3	111,439.6	115,889.4	98,530.2	104%	88%
Portugal	29,382.8	36,854.0	46,130.5	36,939.4	125%	100%
Romania	35,207.3	41,407.3	60,723.4	34,788.6	147%	84%
Slovakia	16,572.2	20,613.0	22,231.6	15,767.4	108%	76%
Slovenia	4,514.5	5,665.3	7,517.2	5,571.9	133%	98%
Spain	57,322.4	75,096.2	88,207.0	47,315.0	117%	63%
Sweden	4,615.1	8,768.7	9,011.7	7,704.2	103%	88%
United Kingdom	16,309.0	26,369.4	29,473.8	24,621.0	112%	93%
Interreg	9,400.1	12,620.5	13,532.5	11,319.7	107%	90%
Grand Total	546,530.7	741,930.7	871,036.4	629,621.2	117%	85%

Source: See Annex 1.2

ANNEX 3

ESI Funds – planned amounts to climate objectives with cumulative project selection and spending rates by 31 December 2022

Fund	EU amount planned	Of which allocated to climate action		Value of projects selected by end-2022 (EU share estimate)	Of which allocated to climate action		Amount spent by projects by end-2022 (EU share estimate)	Of which spent on climate action	
	€ billion	€ billion	%	€ billion	€ billion	%	€ billion	€ billion	%
CF	61.5	17.3	28%	80.4	22.8	28%	49.1	13.0	26%
EAFRD	136.1	78.8	58%	133.2 ¹	79.4	60%	91.8	57.6	63%
EMFF	5.6	0.97	17%	5.4	0.96	18%	3.8	0.65	17%
ERDF	229.7	40.7	18%	277.6	45.8	16%	173.3	25.3	15%
ESF&YEI	113.2	1.7	1%	122.5	14.2	12%	80.2	8.5	11%
Total	546.1	139.5	26%	619.1	163.2	26%	398.2	105.1	26%

Source: European Commission

¹ Due to data unavailability, the data used for selected projects is from 2021

ANNEX 4

REACT-EU allocation decided (in thousand €) as of March 2023

	REACT-EU EU allocations available for programming			Decided EU amounts			
	2021	2022	Total	ERDF	ESF	FEAD	Total
AT	218.33	59.54	277.87	157.70	114.17	6.00	277.87
BE	258.85	71.09	329.94	124.61	159.24	46.09	329.94
BG	436.36	139.65	576.01	271.41	266.04	38.56	576.01
CY	111.43	20.89	132.32	67.32	65.00	0.00	132.32
CZ	834.78	317.09	1,151.87	1,147.98	0.00	3.89	1,151.87
DE	1,886.64	517.25	2,403.89	1,530.20	873.69	0.00	2,403.89
DK	177.78	32.73	210.51	155.83	54.68	0.00	210.51
EE	177.75	29.67	207.42	190.16	12.76	4.50	207.42
ES	10,855.37	3,629.54	14,484.91	8,419.96	5,887.95	177.00	14,484.91
FI	134.51	36.64	171.15	119.52	51.63	0.00	171.15
FR	3,092.95	848.05	3,941.00	2,646.30	1,190.68	104.03	3,941.00
GR	1,707.88	277.86	1,985.74	1,885.74	100.00	0.00	1,985.74
HR	571.50	101.06	672.56	132.56	530.00	10.00	672.56
HU	881.20	104.38	985.58	639.07	346.51	0.00	985.58
IE	88.33	53.27	141.60	0.00	141.60	0.00	141.60
IT	11,303.49	3,084.28	14,387.77	6,182.33	8,006.05	199.38	14,387.77
LT	273.70	50.45	324.15	278.15	46.00	0.00	324.15
LU	139.83	3.90	143.73	69.69	73.20	0.85	143.73
LV	209.99	20.39	230.38	199.95	22.49	7.93	230.38
MT	111.20	11.16	122.36	11.16	111.20	0.00	122.36
NL	440.83	120.72	561.55	280.77	280.77	0.00	561.55
PL	1,644.72	268.02	1,912.74	1,832.92	79.83	0.00	1,912.74
PT	1,594.15	544.62	2,138.77	1,706.97	431.80	0.00	2,138.77
RO	1,323.88	216.18	1,540.06	1,250.06	234.00	56.00	1,540.06
SE	287.35	79.03	366.38	73.28	293.10	0.00	366.38
SI	262.18	15.67	277.85	255.74	13.21	8.90	277.85
SK	615.98	129.21	745.18	235.78	486.47	22.93	745.18
Total	39,640.94	10,782.33	50,423.27	29,865.15	19,872.06	686.06	50,423.27

Source: <https://cohesiondata.ec.europa.eu/d/cdnu-kc2j>

This datastory presents the updated position on the “EU allocations available for programming” and the “EU decided amounts”: <https://cohesiondata.ec.europa.eu/d/26d9-dgzy>